

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
192	Late Payment Charge	per month	19.56%	19.56%	19.56%	19.56%	19.56%	N	N/A	N/A	0.00%	Effective annual rate is 19.56%
193	Annual Waste Disposal Permit	per hauler/year	\$212.24	\$245.31	\$250.22	\$255.22	\$260.32	N	\$0.00	\$245.31	5.40%	Chapter 281 of the City of Brantford Municipal Code
194	Waste Disposal Access Card Replacement (lost card)	per card	\$76.50	\$78.80	\$80.37	\$81.98	\$83.62	N	\$0.00	\$78.80	2.25%	Chapter 281 of the City of Brantford Municipal Code
195	Hauled Sewage Disposal Fee	per m3	\$25.52	\$29.75	\$30.34	\$30.95	\$31.57	N	\$0.00	\$29.75	5.64%	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. For 2024, the hauled waste disposal fee will be calculated based on the percentage impact it has on the WWTP including the operation, maintenance and replacement cost.
196	Sewage Service Rate	per m3	\$2.13	\$2.19	\$2.25	\$2.31	\$2.38	N	\$0.00	\$2.19	2.81%	The Wastewater rate in crease by 6 cents per cubic meter and the average monthly residential water bill increases by \$1.02 cents per month based on an average residential water usage of 17m3 per month . The average bill will increase from \$36.21 to \$37.23 for 2024. Revenue increase is projected based on 1.5% increase in new accounts.
197	Wastewater Cap	per m3	\$63.90	\$65.70	\$67.50	\$69.30	\$71.40	N	\$0.00	\$65.70	2.81%	In Summer months, for meter sizes 5/8",3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.
198	Minimum Bill - 15 (5/8")	per month	\$4.92	\$4.92	\$4.92	\$4.92	\$4.92	N	\$0.00	\$4.92	0.00%	This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.
199	Minimum Bill - 20 (3/4")	per month	\$8.76	\$8.76	\$8.76	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%	
200	Minimum Bill - 25 (1")	per month	\$13.68	\$13.68	\$13.68	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%	
201	Minimum Bill- 40 (1 1/2")	per month	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	
202	Minimum Bill- 50 (2")	per month	\$54.69	\$54.69	\$54.69	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%	
203	Minimum Bill - 75 (3")	per month	\$123.07	\$123.07	\$123.07	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%	
204	Minimum Bill - 100 (4")	per month	\$218.79	\$218.79	\$218.79	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%	
205	Minimum Bill- 150 (6")	per month	\$492.27	\$492.27	\$492.27	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%	
206	Minimum Bill - 200 (8")	per month	\$875.16	\$875.16	\$875.16	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%	

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<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
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207	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	
208	Sewer Use By-Law-Application Fee for Compliance Agreement	per application	\$241.22	\$248.46	\$253.43	\$258.50	\$263.67	N	\$0.00	\$248.46	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
209	Sewer Use By-Law-Administration Fee for Compliance Program	per quarter	\$301.53	\$310.58	\$316.79	\$323.12	\$329.59	N	\$0.00	\$310.58	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
210	Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit	per permit	\$241.22	\$248.46	\$253.43	\$258.50	\$263.67	N	\$0.00	\$248.46	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
211	Sewer Use By-Law-Administration Fee for Discharge Permit	per quarter	\$278.57	\$286.92	\$292.66	\$298.52	\$304.49	N	\$0.00	\$286.92	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
212	Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement	per application	\$180.92	\$186.35	\$190.07	\$193.87	\$197.75	N	\$0.00	\$186.35	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
213	Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit	per permit	\$167.14	\$172.15	\$175.60	\$179.11	\$182.69	N	\$0.00	\$172.15	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
214	Sewer Use By-Law - Spill response	per incident	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Municipal Act
215	Sewer Use By-Law - Over strength Discharge Fee (OSDF)	percent of cost recovery	75.42%	86.73%	99.74%	100.00%	100.00%	N	TBD	TBD	0.00%	increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities
216	Sewer Stoppages- Regular Hours (Single Family Homes only)	per stoppage	\$620.00	\$654.00	\$667.00	\$680.00	\$693.00	N	\$0.00	\$654.00	2.83%	Service provided during regular operation 8:00am - 4:00pm  Sewer lateral video inspection included.
217	Sewer Stoppage- After Hours (Single Family Homes only)	per stoppage	\$1,230.00	\$1,263.00	\$1,288.00	\$1,314.00	\$1,340.00	N	\$0.00	\$1,263.00	2.16%	Service provided during after-hours 4:00pm - 8:00am  Sewer lateral video inspection included.

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218	Sewage Stoppage - ICI and Multi-Residential	per stoppage	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied
219	Sewer Lateral Video Inspection fee	per inspection	\$176.00	\$182.00	\$184.00	\$188.00	\$192.00	N	\$0.00	\$182.00	2.20%	Sewer lateral video inspection ONLY. No stoppage fee will be applied.
220	Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
221	Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required)	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
222	Miscellaneous Customer Service - Normal or After Hours	cost recovery	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill incidents or crossbore).